

OTHER RECEIPTS VARIATIONS FROM 22024 25 TO 2025 26

Category	2024 / 25	2025 / 26	Reason for Variance
Lengthsman	£ 2,613	£ 2,883	WCC issued a Lengthsman budget increase
Grants	£ 10,198	£ 4,964	WCC Green Spaces Grant £7136. WCC Natural Networks funding £3062 2025/26 Natural Network Grant fund £4964
Interest	£ 240	£ 365	The Parish Council has opened a deposit account to earn interest
Other	£ 233	£ 1,012	in 2025/26 a donation of £913 received from a charity that closed down and was given for the benefit of the public on the Public Open Space
VAT	£ 2,149	£ 1,265	as we now are building up and maintaining our 19 acre Public Open Space which includes land/Fields, Forest etc we are needing to maintain and develop the land all using contractors charging VAT
Section 106	£ -	£ -	No new Section 106 received to date for 2024 / 25
CiL	£ 29,704	£ 16,658	further CiL funds received from a Developer in 2025/26
Total	£ 45,137	£ 27,147	

OTHER PAYMENTS VARIATIONS FROM 2024/25to 2025/26

Category	2024 / 25	2025 / 26	Reason for Variance
Office Allowance	192	192	
Office Expenses	382	257	Stationery is ordered by Abberley PC for 5 Parish Councils and the other 4 Parish Councils contributed equally to the purchase.
Insurance	324	333	
Hall hire/bank charges	121	182	in 2024/25 there were no bank charges. In 2025/26 changes in the account meant bank charges of £51 for 2025/26
Grants	1030	750	This varies dependent on organisations applying for funding each year
VILLAGE HALL Car Park repairs and other grants	0	0	
Chair's Budget	93	0	Chair's Budget was only created in 2024/25. Budget is £300 per year. Not used in 2025/26
Subscriptions CALC	523	559	CALC increase is down to per-capita rate increasing as well as inflation
Lengthsman	2665	2659	Lengthsman was given an additional budget of £400 in 2022/23 by ward councillor
Training	0	140	New Councillors in 2025/26 meant training. 4 new councillors
VAT	2588	1355	The majority of the Council's VAT is spent on contractor VAT for work undertaken on the Apostles Meadow which is 19 acres of land and forestry which is being developed. With projects happening each year the VAT will vary
Audits	740	494	2024/25 Audit increase was due to the fact that the parish council turnover was over £200k which meant the rate to PKF was much greater. 2025/26 audit fees much less due to much lower turnover
Website/I.T.	207	234	price increase
Projects	0	0	
Kings Coronation Fund (2024/25)	5912	0	Grant given in 2024/25 for the new Public Open Space to develop woodland etc. this fund was just available 2024/25
Natural Network Fund (2024/25)	3062	4964	Grant given in 2024/25 for the new Public Open Space to develop woodland etc. Grant in 2025/26 was a different project for a different amount
General Expenses	301	205	
Election Costs	0	0	Election May 2023 - non contested contribution £50

			S106 funding is being used as partnership funding for grants to develop the public open space. Depending on how much partnership funding is required for specific projects this amount will vary each year
Section 106	3124	3454	
CiL	0	0	
CONTINGENCY	0	234	purchase new litterbin £234 in 2025/26 outside the post office
Events	0	0	
TOTAL EXPENDITURE	21264	16012	

Clerk Salary- VARIATIONS FROM 2024/25 to 2025/26

detail	2024 / 25	2025 / 26	Reason for Variance
PERIOD 1	£ 649.74	£ 915.20	2024/25 detail
PERIOD 2	£ 649.74	£ 915.20	
PERIOD 3	£ 649.74	£ 915.20	
PERIOD 4	£ 649.74	£ 1,232.00	
PERIOD 5	£ 649.74	£ 1,073.55	
PERIOD 6	£ 1,582.08	£ 944.28	
PERIOD 7	£ 805.13	£ 944.28	
PERIOD 8	£ 1,704.47	£ 946.87	Paid the extra hour per week from the mistake above - on top of 10 hours per week
PERIOD 9	£ 1,262.44	£ 946.87	HMRC Clerk Tax Dec plus outstanding employer NIC of 347.24 (1st payment of employer NIC made this year)
PERIOD 10	£ 936.89	£ 946.87	
PERIOD 11	£ 936.89	£ 946.87	
PERIOD 12	£ 936.89	£ 946.87	
Employer NI 2025/26		1000	Employer NI for the year
			<p>July 2025 Minute reference 933. Extra hours of work undertaken by the clerk for preparation for year/end 2024/5, audit 2024/25, annual general meeting and annual parish meeting 2025. extra hours of 16.5 hours, total payment £316.80 approved.</p> <p>September 2025 - Minute reference 939e. To note that the Annual NALC pay awards for 2025/26, backdated to April 1st 2025 have been agreed nationally. SCP 27 has increased from £19.20 to £19.81 per hour.</p>
TOTALS	11413	12674	