

ABBERLEY PARISH COUNCIL - ANNUAL RETURN 2018/2019

	Last Year 2017/18 £	This Year 2018/19 £	Inter Year Variance £	Percentage Variance	Description of variance >15% for boxes 2-6 and 9
Balances brought forward	16,008	17,869	1,861	12%	
(+) Annual precept (Restated)	8,627	9,200	573	7%	
(+) Total other receipts (Restated)	3,307	9,558	6,251	189%	Additional Grant received amounting to £5,880 (177.8%) relating to the Neighbourhood Planning Programme.
Total Receipts	11,934	18,758	6,824	57%	
(-) Staff costs	4,929	4,739	- 190	-4%	
(-) Loan Interest/Capital repayments	-	-	-	0%	Not applicable, no loans.
(-) Total other payments	5,144	6,727	1,583	31%	Additional costs incurred amounting to £949 (18.6%) relating to the Neighbourhood Planning Programme.
Total Payments	10,073	11,466	1,393	14%	
(=) Balances carried forward	17,869	25,161	7,292	41%	
Total Cash & Investments	17,869	17,869	0	0%	
Total Fixed Assets	2,268	2,202	- 66	-3%	
Total Borrowings	Nil	Nil			Not applicable, no borrowings.