

TOTAL Expenditure VARIATIONS FROM 2018/19 TO 2019/20

<u>Category</u>	<u>2018 / 2019</u>	<u>2019 / 2020</u>	<u>Reason for Variance</u>
			The reason for the variance between 2018/19 and 2019/20 is that there was an inflation increase and the clerks hours were revised from 8 per week to 10 per week.
Staff Costs	4550	5718	
Office Allowance	189	176	
Office Expenses	340	385	
Insurance	336	337	
Establishment Charges	193	114	One hall hire charge in 2018/19 cost £103.
Grants	1030	0	Grant for Abberley PCC and Abberley Village Green Trust not arrived in time in 2019/20
Subscriptions	401	427	inflation increase
Lengthsman	1878	2370	Thirteen monthly payments were made in 2019/20.
VAT	161	81	less vat spent on office expenses as we purchase in bulk dividing expenditure between 6 councils Wyre piddle pay the vat
Audit	200	0	In 2019/20 the Council declared itself exempt and did not go to external audit
Website	183	519	New website created in 2019/20
Election Costs		36	election took place in 2019/20
Internal Transfers	831	700	in 2018/19 there was Removal of ring fencing on the 2006 P3 Scheme fund and £131 was returned to reserves
Contingency	224	270	
events		1071	an event was created in 2019/20
NDP	949	5418	NDP started in 2018/19 but majority of work has been in 2019/20
TOTALS	11465	17622	