

Explanation of variances – pro forma

Name of smaller authority: **ABBERLEY Parish Council**  
County area: **Worcestershire**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	23,353	22,253				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,650	11,183	533	5.00%	NO		
3 Total Other Receipts	4,039	4,712	673	16.66%	YES		CIL was received in 2023 valued at £733
4 Staff Costs	6,718	7,251	533	7.93%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,071	8,857	-214	2.36%	NO		
7 Balances Carried Forward	22,253	22,040			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	22,253	22,040				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	3,472	4,413	941	27.10%	YES		The old Noticeboard at the post office was disposed of as an asset and replaced with a new one . asset register shows less £490 + £1460 . Also PC purchased a new Defibrillator + 800.
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)

9 Total Fixed Assets plus Other Long Term Investments and Assets	2,202	2,202
--	-------	-------